## **City of Monroe Transit System (MTS)**

ID Number: 6026

www.ci.monroe.la.us/mts

700 Washington Street, P.O. Box 1431 Monroe, LA 71210-1431

State

<sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

General Manager (318)329-2206

Chief Executive Officer: Philip O. Pumphrey,

96 97 98 99 00

9/18/2001 14:21

Data Source: 2000 National Transit Database

	System Wide	e Information			Modal Information		(318)329-220
Seneral Information		Financial Information		Characteristics		Demand	
					Bus	Response	
banized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned		Operating Expense	\$2,163,634	\$82,039	
onroe, LA		Directly Operated	\$348,808	Capital Funding	\$331,840	\$0	
Square Miles	78	Purchased Transportation	(	Annual Passenger Miles	5,601,840	20,160	
Population	110,737	Total Fare Revenues Earned	\$348,808		648,435	35,820	
Population Ranking out of 405 UZAs	206		<b>40</b> 10,000	Annual Unlinked Trips	680,360	4,812	
ropulation Natiking out of 403 02As	200	Sources of Operating Funds Expended	1		2,510	16	
				Average Weekday Unlinked Trips			
		Passenger Fares	\$348,808		47,438	3,019	
		Local Funds	890,339		0.0	N/A	
ervice Area Statistics		State Funds	173,606	Vehicles Available for Maximum Service	20	1	
Square Miles	31	Federal Assistance <sup>1</sup>	500,400	Average Fleet Age in Years	7.8	6.0	
Population	55,000	Other Funds	1,080	Vehicles Operated in Maximum Service	15	1	
	,	Total Operating Funds Expended	\$1,914,233		1.2	N/A	
		rotal operating rando Expended	¥ 1,5 1 1,± 00	Percent Spares	33%	0%	
ervice Consumption				Incidents	18	2	
Annual Passenger Miles	5,622,000	Summary of Operating Expenses		Patron Fatalities	0	1	
Annual Unlinked Trips	685,172	Salaries, Wages and Benefits	\$1,160,687	·			
Average Weekday Unlinked Trips	2,526	Materials and Supplies	511,556	Performance Measures			
Average Saturday Unlinked Trips	935	Purchased Transportation	(				
Average Sunday Unlinked Trips	0	Other Operating Expenses	573,430	Service Efficiency			
Average outloay offillined Trips	O .	Total Operating Expenses	\$2,245,673		\$3.34	\$2.29	
		Total Operating Expenses	\$2,245,673				
				Operating Expense per Vehicle Revenue Hour	\$45.61	\$27.17	
ervice Supplied		Reconciling Cash Expenditures	\$0				
Annual Vehicle Revenue Miles	684,255			Cost Effectiveness			
Annual Vehicle Revenue Hours	50,457	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.39	\$4.07	
Vehicles Available for Maximum Service		Local Funds	\$0		\$3.18	\$17.05	
Vehicles Operated in Maximum Service		State Funds	(	5 P	ψ0.10	ψ17.00	
Base Period Requirement	13	Federal Assistance <sup>2</sup>	663,280				
Base Period Requirement	13						
		Total Capital Funds Expended	\$663,280	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		0.13 1.59	
/ehicles Operated in Maximun	n Service	Uses of Capital Funds			17.07	1.55	
Directly	Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger	Trips per
Operated	Transportation	Stock	and Other Tota	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 15	0	Bus \$246,000	\$85,840 \$331,840		3		
Demand Response 1	0	Demand Response 0	0 (			1.40	
Total 16		Total \$246,000	\$85,840 \$331,840			1.20	
10	·	10141 \$2.70,000	\$00,040 \$001,040	\$3.00		1.00	<b>√</b>
				\$0.40		0.80	
				\$2.00 \$0.30			
				\$0.20		0.60	
				61.00		0.40	
				\$0.10		0.20	
						0.00	
				\$0.00			
				Ç0.00	96 97 98 99 00	96 97	aa aa n
				96 97 98 99 00	96 97 98 99 00	96 97	98 99 0
				Ç0.00	96 97 98 99 00	96 97	98 99 0
Sources of Operating Funds	Expended			96 97 98 99 00 Demand Response			
Sources of Operating Funds	Expended			96 97 98 99 00  Demand Response  Operating Expense per	Operating Expense per	96 97  Passenger  Vehicle Rev	Trips per
	Expended			96 97 98 99 00 Demand Response		Passenger	Trips per
Local	Fare			96 97 98 99 00  Demand Response  Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	Trips per
				96 97 98 99 00  Demand Response Operating Expense per Vehicle Revenue Mile  \$14.00	Operating Expense per Passenger Mile	Passenger Vehicle Rev	Trips per
Local	Fare			96 97 98 99 00  Demand Response Operating Expense per Vehicle Revenue Mile  \$14.00 \$12.00 \$15.00	Operating Expense per Passenger Mile	Passenger Vehicle Rev	Trips per
Local	Fare			96 97 98 99 00  Demand Response	Operating Expense per Passenger Mile	Passenger Vehicle Rev 0.35 0.30 0.25	Trips per
Local	Fare			96 97 98 99 00  Demand Response Operating Expense per Vehicle Revenue Mile  \$14.00 \$12.00 \$10.00 \$10.00 \$10.00	Operating Expense per Passenger Mile	Passenger Vehicle Rev 0.35 0.30 0.25 0.20	Trips per
Local	Fare			96 97 98 99 00  Demand Response Operating Expense per Vehicle Revenue Mile  \$14.00 \$12.00 \$10.00 \$8.00 \$8.00 \$6.00	Operating Expense per Passenger Mile	Passenger Vehicle Rev 0.35 0.30 0.25 0.20 0.15	Trips per
Local	Fare			96 97 98 99 00  Demand Response Operating Expense per Vehicle Revenue Mile  \$14.00 \$12.00 \$10.00 \$10.00 \$10.00	Operating Expense per Passenger Mile	Passenger Vehicle Rev 0.35 0.30 0.25 0.20	Trips per
Local	Fare			96 97 98 99 00  Demand Response Operating Expense per Vehicle Revenue Mile  \$14.00 \$12.00 \$10.00 \$8.00 \$8.00 \$6.00	Operating Expense per Passenger Mile	Passenger Vehicle Rev 0.35 0.30 0.25 0.20 0.15	Trips per

 $<sup>^{\</sup>rm 2}\, \rm Includes$  Federal capital funds used to pay for operating expenses.